GENERAL AND REVENUE SECRETARIAT.

1900-11

P-12/E

(Gen. 'nn)

File No. 338-10

Serial Nos. 1

Papers Filed.

Month February 1911.

SUBJECT.

Procedure to be adopted in Connection with the preparation and passing of Budget Estimates

PREVIOUS REFERENCES.	LATER REFERENCES.

G. R. S. 12]
General and Revenue Secretariat.

File No. of 19

Serial No.

H Dis 616

Extract from office notes in Gen Fil 266-10 relating to the Budget Estimates of the Ethnographical Survey in Mysore for the year 1911-12

—

Apply budget rules strictly disallowing all unsanctioned items. If necessary open a statement for noting items to be considered at the time of finally passing the budget and note items sanctioned in the meantime in that statement. As the budget of each department is provisionally passed send intimation to the Secretariat Department concerned and in sanctioning items after that a qualification should always be added, viz "if the required provision can be made when the budget for the year is finally passed".

Intd g. S. C.
31-1-11

X X X X X

Please note the instructions of the Final Secretary about opening a Register of items to be considered and keep it posted up to date. Please put up a circular memorandum to go to the other Branches as per instructions at the end of the above note.

Intd. J. L.
31-1-11.

Subs with a draft circular

Memo prepared

2/2/11

2/2/11

Fair Draft Subs

3-2-11

NOTE—Contn. sheet.

GPB—50,000—12-8-10

Serial No.

Secy) 4/ 7.2.11

M 8/2

Dewan) 4/ 8.2.11.

Draft altered and approved by the Dewan

Le
10-2-11

Issue

[Please open a Separate Regr: Heds therein the items Excluded in the provisional Estimates.]

4/ 12.2.11

H.D.
altered + put in new draft
mk 12/2/11

Noted. The order has to issue.
Hoare 13.2.11 B. L. A. 13/2/11 to note
13/2/11

Noted
Asst
14/2/11
14/2/11

1 To Several Branches of G. R. S
" Secy. P. W. D
" " Railways
" " Geological dept
" Milly Secy.
No. Fl 4257-679 15-2-11

Prescribes a certain procedure in connection with the preparation & passing of Budget Estimates

NOTE—Contn. sheet.

GPB—50,000—12-8-10

Co nfidential

Government of His Exalted Highness the Maharajah of Mysore.

General and Revenue Secretariat.

Dated Bangalore 15 February 1911.

No. 76 4257-6
G/7338-6

Official Memorandum.

When passing the Budget of the current year, it was observed that owing to want of proper co-ordination between the administrative departments and the finance department some confusion ensued In some cases, sanctions communicated in the administrative departments to the disbursing officers before Government had finally dealt with the matters concerned at the time of consolidating and finally adopting the Budget were understood as justifying the incurring of charges for which the final Budget contained no provision and for which therefore there was no proper authority . Under these circumstances and in order to prevent confusion the following procedure is prescribed to be followed:-

All items which have not already received the sanction of Government, will be ruthlessly excluded from the estimates and as soon as the Budget thus revised of each department is provisionally accepted, the Finance department will give the necessary intimation to the Secretariat department concerned. In sanctioning items after the Budget has once left the hands of any branch of the Secretariat a qualification should always be added , Viz , that the sanction will be operative only "if the required provision is found to have been made in the Budget for the year as finally passed'

By Order,

M. A. Shamu Nadabrahma Rao
Financial Secretary to Government

To,
The Several Branches of the General & Revenue Secretariat
The Secretary, Public Works Department.
" " Railways
" Geological Department.
The Military Secretary to H.H. the Maharajah of Mysore.

G.M.V.
mm 12/2

Gen-Fin. 338-10
1

G.R.S. 26]

Confidential

File No.
Serial No.

4-2-M2-40am

Diary No. of letter replied to

No. FC 4257-67
& 15-2-1915

General and Revenue Secretariat
( )
, *the* 19 .

To

When passing the Budget of the current year it was observed that owing to want of proper Co-ordination between the Administrative departments and the Finance department some confusion ensued - In some cases sanctions

over.

Date of issue 15-2-1915

Signed by W L Marrubbi

SUBJECT.

communicated
in the Adminis-
-trative Departments
to the disbursing
Officers before Gov-
-ernment had
finally dealt with
the matters con-
-cerned at the
time of consoli-
-dating and fi-
-nally adopting the
Budget were un-
-derstood as pro-
-hibiting the in-
-curring of charges
for which the final
Budget contained
no provision and
for which therefore
there was no proper
authority - Under
these circumstances
-ed in order to
vent confusion

List of enclosures

Copie

Exan

GPB—20,000—12-8-10

G.R.S. 27]

GENERAL AND REVENUE SECRETARIAT.

(*Continuation Sheet draft form.*)

the following pro
-cedure is prescribed
to be followed

All items
which have not
already received
the sanction of
Government will
be rigorously ex
-cluded from the
Estimates and
as soon as the
Budget thus re-
-vised of each de-
-partment is pro-
-visionally accept
-ed the Finance
Department will
give the necessary
intimation to the
Secretariat depart

MGOPB—30,000—5-4-05.

ment concerned.

In Sanctioning items after the Budget has once left the hands of any branch of the Secretariat a qualification should always be added, viz, that the sanction will be operative only if the required provision is found to have been made in the Budget for the year as finally passed"

By order

Financial Secretary

10 Feb 11

To

G.R.S. 27]

GENERAL AND REVENUE SECRETARIAT.

(*Continuation Sheet draft form.*)

To,

The Several branches
of the G. R. S.

" P. W. Secretariat

" Railway —— " —

" Geological — " —

" Military Secre
-tary to His High
ness the Maharaja

S. K. 14/5/11

Redft
892
No 2
10. 2. 11.

Redraft submitted –

BR
6 2 11 Please
Steve FYI
Will Rhenard
& know whether
this all right

Seen no further
suggestions BR
10/2/11

Fair Draft

G.R.S. 26]

File No.

Confidential

Serial No.

Diary No. of letter replied to

No.

General and Revenue Secretariat

, the 190

Date of issue

Signed by

When passing the budget of the current year it was observed that owing to want of proper co-ordination ~~of work~~ between the administrative Departments and the Finance Department some confusion ~~was caused. In one case an~~ order once issued had to be rescinded and no provision in another case was made ~~in the Budget at all.~~ In some cases sanctions ~~were~~ communicated ~~by~~ the administrative Department to the disbursing officers before ~~the Financial Department had~~ finally dealt with the matter, at the time of

over.

SUBJECT.

Consolidating and finally adopting the budget ~~with the result that charges~~ were incurred in July and August without budget provision or ~~proper authority. In~~ order ~~therefore~~ to prevent ~~any~~ Confusion, and to prevent any appearance of conflict of opinion between two Departments of the Secretariat the following procedure is prescribed to be followed.

All items which have not already received the sanction of Government will be rigorously excluded from the estimates, and as soon as the budget thus revised of each Department is provisionally accepted the Finance Department will give the necessary

[illegible] as per margin the incurring of charges for which the final budget contained no provision or for which there was no proper authority under these C in C and

List of enclosures,

Copied by

Examined by

GPB—10,000—23-5-08

G. R. S. 27]

GENERAL AND REVENUE SECRETARIAT.

(*Continuation Sheet draft form*).

intimation to the Secretariat Department Concerned. The several Departments of the Secretariat ~~are requested that~~ in sanctioning items after the Budget has once left ~~their~~ the Secretariat hands a qualification should always be added ~~to the sanction~~, viz, that the sanction will be operative only if the required provision ~~can be~~ has been made in the budget for the year ~~is~~ finally

P.T.O.

GPB—500—8-5-09

passed"

Border

Financial Secy

To

The Several Branches of the G.R.S

" P. W. Secretariat

" Railway Secretariat

" Geological Secretariat

" Military Secy to His Highness.

Hor (86)
4-2-11